Department: Transportation	Department: Transportation	Department: Transportation
Report Date: July 2019	Report Date: July 2019	Report Date: April 2019

поро	T Dute.	outy 201	9							Report Date.	July 2015																	
	CAPITAL IMPROVEMENT PROJECTS REPORT (§136 PROJECTS)									CAPITAL IMPROVEMENT PROJECTS REPORT (§136 PROJECTS) CAPITAL IMPROVEMENT PROJECTS REPORT (§136 PROJECTS) CAPITAL IMPROVEMENT PROJECTS REPORT (§136 PROJECTS))JECTS)								
			Proje	ct Identification				struction Phase			Funding and Sou				Adequacy of Fu		Comments		(Estimate and	For new capita	I projects only	ects only t five FYs of operation.)						
	Budget Code	Fund Code		Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)		Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended YTD	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Funded Amount	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)		Year 1	Year 2	Year 3	Year 4	Year 5	Source of Funds					
1	84210	7826	18-19751-01A	I-26 Bunc / Hend. County Rest Area (Pair)			Construction Drawings (CD)	0-25%	Sep-21		Receipts		\$18,000,000	Yes	On budget	No	STIP I-4400C. Project Scheduled to Let September 2019											
2	84210 84210	7826	18-19094-01A	I-40 Haywood County Rest Area I-95 Northampton County Rest Area			(CD) Construction Drawings (CD) Construction Drawings	0-25%	Sep-19 Dec-19		Receipts Receipts		\$1,500,000	Yes	On budget On budget	No	Renovation Project Under Construction Renovation Project Under Construction	<u> </u>										
3	84210	7826	18-190/0-01A	i- 95 Northampton County Rest Area			(CD)	0-25%	Dec-19		Receipts		\$2,400,000	res	On budget	No.	Renovation Project Under Construction						ļ					
-																												
+																							†					
4					-																							
\dashv																												
7																		i -										
																												
-					-																		-					
\dashv																												
7																						-						
4					1-	-																	<u> </u>					
\dashv					+	-																	 					
1																							—					
																		<u> </u>										
4																												
+					-																							
7																												
_																		<u> </u>										
\dashv					-																		-					
-																												
\dashv																		i										
																		<u> </u>										
4					-																		<u> </u>					
+																												
_						<u> </u>												$\overline{}$				——						
T																												
_					-																							
\dashv																												
7					1																		†					
\downarrow																												
_					-																		<u> </u>					
-					+	-																	 					
+					1																		<u> </u>					
J					1																		<u> </u>					
4					1	1																	<u> </u>					
\dashv					\vdash																		 					
7					1																		†					
1																												
_[
+					+	-																						
+					+	1																	 					
+					†																							
4																		<u> </u>										
4					1	1																	-					
┙					1		l	I	L		I		l			l												

135													
136													
137			اتط										
138	$\Box \Box$		╚										
139													
135 136 137 138 139 140													
141													
142													
143													
144													
145													
146													
142 143 144 145 146 147 148 149 150 151													
148													
149													
150	\vdash												
151			\vdash										
152													
153													
154													
155													
156												-	
157													
158													
159													
160													
161													
162													
163			1 1										
164													
165													
165													
165 166 167													
165 166 167													
165 166 167 168													
165 166 167 168 169													
165 166 167 168 169 170													
153 154 155 156 156 157 157 158 159 160 161 162 163 164 165 166 167 166 177 177													
165 166 167 168 169 170 171 172													
165 166 167 168 169 170 171 172 173 174													
172 173 174													
172 173 174 175													
172 173 174													
172 173 174 175													
172 173 174 175 176 177													
172 173 174 175 176 177													
172 173 174 175 176 177													
172 173 174 175 176 177													
172 173 174 175 176 177													
172 173 174 175 176 177													
172 173 174 175 176 177													
172 173 174 175 176 177													
172 173 174 175 176 177													
172 173 174 175 176 177													
172 173 174 175 176 177													
172 173 174 175 176 177													
172 173 174 175 176 177 177 177 177 177 178 180 181 182 188 188 188 188 188 189 189 189 189 189													
172 173 174 175 176 177 177 177 177 177 178 180 181 182 188 188 188 188 188 189 189 189 189 189													
172 173 174 175 176 177 177 178 179 180 181 183 184 186 186 187 188 189 188 189 189 189 189 189 189 189													
172 173 174 175 176 177 177 177 178 100 100 101 101 101 101 101 101 101 10													
172 173 174 175 176 177 178													